

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2020 – June 30, 2021
Black Hawk County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2020/2021 budget as follows:

Meeting Date: 1/16/2020 Meeting Time: 04:00 PM Meeting Location: 1925 Newell Street Waterloo, IA 50707

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2019	Estimated FYE June 30 , 2020	Proposed FYE June 30 , 2021
BEGINNING FUND				
BALANCE:	1	270,219	335,690	344,237
REVENUES:				
County Contribution	2	15,632	14,240	14,448
Other Revenues	3	273,827	231,547	203,702
Total Revenues (2+3)	4	289,459	245,787	218,150
EXPENDITURES:				
Administration and Operations	5	163,674	198,890	209,001
Capital Outlays	6	60,314	38,350	9,150
Total Expenditures (5+6)	7	223,988	237,240	218,151
Total Ending Fund Balance	8	335,690	344,237	344,236