

Form IDS1 Iowa Department of Management  
**NOTICE OF PUBLIC HEARING - PROPOSED BUDGET**  
**EMERGENCY MANAGEMENT COMMISSION NAME:**  
 Fiscal Year July 1, 2019 - June 30, 2020  
**Black Hawk County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2019/2020 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
01/24/2019	4:00 pm	1925 Newell Street Waterloo IA 50707

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
319-291-4373	Lorie Glover

PROPOSED BUDGET SUMMARY			
	Actual FYE	Estimated FYE	Proposed FYE
	June 30, 2018	June 30, 2019	June 30, 2020
<b>BEGINNING FUND BALANCE:</b>	1	286,528	270,220
<b>REVENUES:</b>			
County Contribution	2		
Other Revenues	3	2,037,815	2,412,213
<b>Total Revenues (2+3)</b>	4	2,037,815	2,412,213
<b>EXPENDITURES:</b>			
Administration and Operations	5	182,457	222,547
Capital Outlays	6	1,871,666	2,189,666
<b>Total Expenditures (5+6)</b>	7	2,054,123	2,412,213
<b>Total Ending Fund Balance</b>	8	270,220	270,220

svcs	1,925.93	US BANK misc	689.17	seconded by White.
IA SEC OF STATE maint	15,343.83	WLOO WATER WORKS util	2,245.15	BE IT HEREBY RESOLVED THE LOW-EST REASONABLE BID received from Ackley Painting Company, Ackley, IA for concrete polishing services in the jail patrol room with a bid of \$2,135.00 be approved and for the chair to sign the contract, conditional to the receipt of the certificate of insurance as recommended by Rory Geving, Maintenance Superintendent.
NEW HAMPTON HIGH SCHOOL		AYES: Laylin, Schwartz, Treka, White, Little.		Abbi Kienast of Building Maintenance said it is a 340 square foot area, and the effectiveness of the process will be evaluated with an eye toward using it in the rest of the jail. County Sheriff Tony Thompson said this would replace floor tiles, which must be periodically stripped and waxed. He said the polish, which may be tinted to lighten up the dark concrete, only needs to be wet-mopped to bring back the shine. Little asked how long the trial period would be. Thompson said not long, and he expects to polish the rest of the floors over a period of years.
svcs	30.00	NAYS: None.		AYES: Laylin, Schwartz, Treka, White, Little.
PATHWAYS BEHAVIORAL SVCS	20.00	Resolution adopted.		NAYS: None.
educ		RECEIVE PROJECT UPDATES FROM DEPARTMENT HEADS/ELECTED OFFICIALS. County Engineer Cathy Nicholas said that paved roads are in good condition and would improve with warming conditions later in the week. Motor graders are roughing up intersections of gravel roads.		Resolution adopted.
ST ANSGARS LUTHERAN CHURCH	50.00	Moved by Laylin, seconded by Schwartz that the MINUTES of the Board Meeting held December 26, 2018 be and are hereby approved as submitted. Motion carried.		Moved by White seconded by Schwartz that the APPOINTMENT of Catherine Zeman (second term) to the Black Hawk County Board of Health be approved, effective January 2, 2019. Motion carried.
rent				POSITION FROM CHANGE
WINDSTREAM IA COMMUNICATIONS	17.04			DATE
COUNTY SERVICES FUND				TO SHERIFF, TONY THOMPSON
RITE PRICE OFFICE SUPL INC				BASS, ASHLEY A MASTER CONTROL TECHNICIAN
supl	58.00			12/16/2018
DOWELL KAREN mil	313.95			19.34
PATHWAYS BEHAVIORAL SVCS				20.02
educ	5.00			ANNUAL STEP INCREASE
WINDSTREAM IA COMMUNICATIONS	90.46			MANTENANCE
RURAL BASIC FUND				
CEDAR FALLS PUBLIC LIBRARY				
alloc	14,470.50			
DUNKERTON PUBLIC LIBRARY				
alloc	6,902.50			
EVANSDALE PUBLIC LIBRARY				
alloc	1,338.00			
HAWKINS MEML LIBRARY				
alloc	6,304.50			
HUDSON PUBLIC LIBRARY				
alloc	5,262.00			
JANESVILLE PUBLIC LIBRARY				
alloc	7,851.50			
CITY OF WATERLOO svc	9,578.47			
CITY OF WATERLOO svc	256.33			
WLOO PUBLIC LIBRARY alloc	30,871.00			
SECONDARY ROADS FUND				
ANTON SALES svc	57.62			
DIAMOND MOWERS INC prts	606.78			
RITE PRICE OFFICE SUPL INC				
supl	12.77			
AMAZON CAPITAL SVCS INC				
misc	412.98			
CENTURYLINK tel	52.00			
CENTURYLINK tel	165.16			